

Northwest Allen County Schools Bus Replacement Plan 2023-2027

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Public Hearing: September 12, 2022

Adoption: September 26, 2022

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, **Northwest Allen County Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
1	2012 78-Passenger-41	225	C	Owned	\$158,000.00				
2	2012 78-Passenger-50	225	C	Owned	\$158,000.00				
3	2011 MFSAB-#1	225	A	Owned	\$97,971.00				
4	2010 MFSAB-#2	225	A	Owned	\$97,971.00				
5	2011 MFSAB-#5	225	A	Owned	\$97,971.00				
6	2013 78-Passenger-26	225	C	Owned		\$165,900.00			
7	2013 78-Passenger-37	225	C	Owned		\$165,900.00			
8	2013 78-Passenger-39	225	C	Owned		\$165,900.00			
9	2013 78-Passenger-40	225	C	Owned		\$165,900.00			
10	2013 78-Passenger-42	225	C	Owned		\$165,900.00			
11	2012 54-Passenger-83	225	C	Owned		\$167,560.00			
12	2013 78-Passenger-9	225	C	Owned			\$174,200.00		
13	2013 78-Passenger-11	225	C	Owned			\$174,200.00		
14	2013 78-Passenger-13	225	C	Owned			\$174,200.00		
15	2013 78-Passenger-14	225	C	Owned			\$174,200.00		
16	2014 78-Passenger-10	225	C	Owned				\$182,900.00	
17	2014 78-Passenger-16	225	C	Owned				\$182,900.00	
18	2014 78-Passenger-24	225	C	Owned				\$182,900.00	
19	2014 78-Passenger-25	225	C	Owned				\$182,900.00	
20	2014 78-Passenger-51	225	C	Owned				\$182,900.00	
21	2014 78-Passenger-52	225	C	Owned				\$182,900.00	
22	2014 54-Passenger-81	225	C	Owned				\$184,730.00	
23	2014 54-Passenger-87	225	C	Owned				\$184,730.00	
24	2014 MFSAB-#6	225	A	Owned				\$113,411.00	
25	2015 78-Passenger-15	225	C	Owned					\$192,050.00
26	2015 78-Passenger-17	225	C	Owned					\$192,050.00
27	2015 78-Passenger-18	225	C	Owned					\$192,050.00
28	2015 78-Passenger-19	225	C	Owned					\$192,050.00
29	2015 78-Passenger-20	225	C	Owned					\$192,050.00
30	2015 78-Passenger-23	225	C	Owned					\$192,050.00
31	2015 78-Passenger-63	225	C	Owned					\$192,050.00
32	2015 78-Passenger-64	225	C	Owned					\$192,050.00
33	2015 54-Passenger-76	225	C	Owned					\$193,970.00
Replacement Cost Totals					\$609,913.00	\$997,060.00	\$696,800.00	\$1,580,271.00	\$1,730,370.00

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(b)(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The NACS ADM student count is estimated to grow about 200 students in 2022-23 and it grew by 86 students in 2021-22, 11 students in 2020-21, 134 students in 2019-20, 146 students in 2018-19, and 198 students in 2017-18. NACS plans to purchase three additional 78-passenger conventional school buses, budgeted at \$474,000.00, to accomodate the student growth the district has had and anticipates in the future.

2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to require a contractor to replace a school bus, explain for each bus the circumstances for that need.

N/A

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: **www.nacs.k12.in.us**.

Notice is hereby given to taxpayers of **Northwest Allen County Schools** that the proper officers of **Northwest Allen County Schools** will conduct a public hearing on the year **2023** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Northwest Allen County Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:
Public Hearing Time:

Public Hearing Place:

September 12, 2022
6:00 p.m.
Northwest Allen County Schools Administration Office, 13119 Coldwater Road, Fort Wayne, IN 46845

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).